

MUNICIPIO DE INDAPARAPEO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

(PESOS)



CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	65,794,624.00	10,183,529.73	75,978,153.73	44,333,132.51	44,333,132.51	31,645,021.22
PRESIDENCIA MUNICIPAL	20,505,759.56	3,293,499.64	23,799,259.20	14,449,336.36	14,449,336.36	9,349,922.84
SECRETARIA DEL AYUNTAMIENTO	2,144,370.00	757,273.56	2,901,643.56	2,286,061.15	2,286,061.15	615,582.41
SINDICATURA MUNICIPAL	2,541,652.00	814,065.73	3,355,717.73	1,924,205.54	1,924,205.54	1,431,512.19
TESORERÍA MUNICIPAL	7,341,079.00	-874,824.53	6,466,254.47	4,150,528.51	4,150,528.51	2,315,725.96
SERVICIOS MUNICIPALES	15,817,494.44	1,613,579.95	17,431,074.39	12,534,532.17	12,534,532.17	4,896,542.22
DIRECCIÓN DE OBRAS PÚBLICAS Y URBANISMO	3,154,908.00	-593,662.76	2,561,245.24	1,294,255.94	1,294,255.94	1,266,989.30
INVERSION EN OBRAS PUBLICAS	7,710,234.00	5,237,343.72	12,947,577.72	3,783,966.93	3,783,966.93	9,163,610.79
DIRECCIÓN DEL BIENESTAR	891,519.00	419.19	891,938.19	307,912.49	307,912.49	584,025.70
DIRECCIÓN DE DESARROLLO SUSTENTABLE	650,546.00	-30,409.95	620,136.05	302,554.40	302,554.40	317,581.65
DIF MUNICIPAL	3,875,286.00	-119,511.89	3,755,774.11	2,400,341.16	2,400,341.16	1,355,432.95
CONTRALORIA MUNICIPAL	871,388.00	134,339.55	1,005,727.55	752,136.09	752,136.09	253,591.46
INSTANCIA MUNICIPAL DE LA MUJER	290,388.00	-48,582.48	241,805.52	147,301.77	147,301.77	94,503.75
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	42,376,266.00	28,161,142.85	70,537,408.85	32,511,201.94	32,511,201.94	38,026,206.91
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	310,000.00	310,000.00	310,000.00	310,000.00	0.00
SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA MUNICIPAL	1,320,000.00	-74,282.31	1,245,717.69	930,713.90	930,713.90	315,003.79
SERVICIOS MUNICIPALES	1,039,899.00	1,313,457.31	2,353,356.31	2,069,747.20	2,069,747.20	283,609.11
DIRECCIÓN DE OBRAS PÚBLICAS Y URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
INVERSION EN OBRAS PUBLICAS	24,384,304.00	25,968,390.20	50,352,694.20	18,944,485.71	18,944,485.71	31,408,208.49
DIRECCIÓN DEL BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN DE DESARROLLO SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA MUNICIPAL DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	15,632,063.00	643,577.65	16,275,640.65	10,256,255.13	10,256,255.13	6,019,385.52
TOTAL DE EGRESOS:	108,170,890.00	38,344,672.58	146,515,562.58	76,844,334.45	76,844,334.45	69,671,228.13

C. JANITZIO ZAVALA VEGA

PRESIDENTE MUNICIPAL

LIC. ELIZABETH AGUSTÍN SANTOS

SINDICA MUNICIPAL

LIC. MARIJOSE BUCIO SILVA

TESORERA MUNICIPAL

LAE SANDRA BUCIO SANCHEZ

CONTRALOR MUNICIPAL